— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

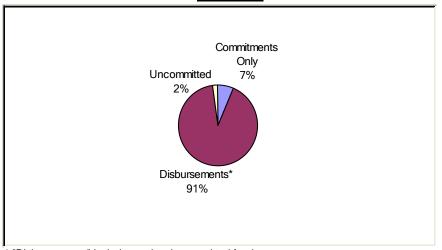


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): ROCKFORD, IL PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$13,424,414



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

Cumulative Since: 1992

Rental
6%

Homeowner
Rehab
35%

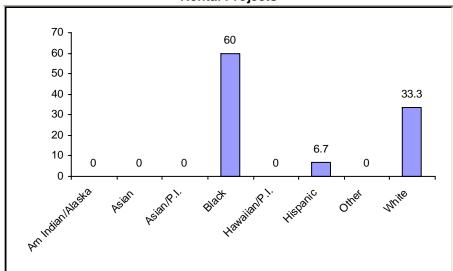
Homebuyer
59%

New Tenant-Based Rental Assistance (TBRA): 0 Households

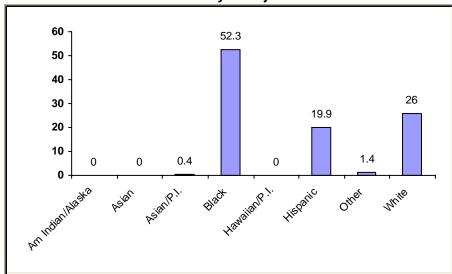
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



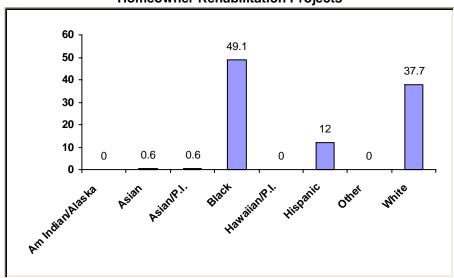
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$57,035

Avg. Total Dev. Cost (TDC)* Per Unit: \$82,903

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$22,408

